**ACTIVITY PLAN**

This template can be used to set out your aims and objectives over the period of the plan – you can add columns for Years 4 & 5 – the resources you will need to implement them and what in indicators or milestones will show if you have achieved them. The sample below is shown for guidance

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| **Aim: To encourage and support new Welsh playwrights** | | | | | |
| **Deliverables/Objectives** | **Actions** | | | **Resources** | **Indicators/Milestones** |
|  | **Year 1** | **Year 2`** | **Year 3** |  |  |
| Commission new plays from young emerging Welsh playwrights | Commission 1 new play – Establish research and development workshops for up to 3 new writers | Produce Year 1 commissioned play  Rehearsed reading of draft scripts from R&D workshop Year 1  R&D workshop –recruit and continue with up to 3 new writers | Review process for R&D workshop  Produce 1 new play from R&D rehearsed reading  Further develop R&D with at least 3 new writers | Artistic Director  Drama/workshop facilitator  Studio staff  Studio costs | Production of new play  Feedback from writers/artists & audience  Commission of 1 new play per year  Recruitment of new writers to R&D workshops |

**Action Plan Template**

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| **Aim:** | | | | | |
| **Deliverables/Objectives** | **Actions** | | | **Resources** | **Indicators/Milestones** |
|  | **Year 1** | **Year 2`** | **Year 3** |  |  |
|  |  |  |  |  |  |
|  |  |  |  |  |  |
|  |  |  |  |  |  |