**ACTIVITY PLAN**

This template can be used to set out your aims and objectives over the period of the plan – you can add columns for Years 4 & 5 – the resources you will need to implement them and what in indicators or milestones will show if you have achieved them. The sample below is shown for guidance

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| **Aim: To encourage and support new Welsh playwrights** |
| **Deliverables/Objectives** | **Actions** | **Resources** | **Indicators/Milestones** |
|  | **Year 1** | **Year 2`** | **Year 3** |  |  |
| Commission new plays from young emerging Welsh playwrights | Commission 1 new play – Establish research and development workshops for up to 3 new writers  | Produce Year 1 commissioned playRehearsed reading of draft scripts from R&D workshop Year 1R&D workshop –recruit and continue with up to 3 new writers | Review process for R&D workshopProduce 1 new play from R&D rehearsed readingFurther develop R&D with at least 3 new writers | Artistic DirectorDrama/workshop facilitatorStudio staffStudio costs | Production of new playFeedback from writers/artists & audienceCommission of 1 new play per yearRecruitment of new writers to R&D workshops |

**Action Plan Template**

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| **Aim:** |
| **Deliverables/Objectives** | **Actions** | **Resources** | **Indicators/Milestones** |
|  | **Year 1** | **Year 2`** | **Year 3** |  |  |
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